

ANNUAL REPORT 2022

Unaudited Fiscal Year 2022: July 1, 2021 to June 30, 2022

Letter from the Board President

Dear LIFE CIL Team and Friends,

It is my honor to write to you for the first time as LIFE CIL's Board President. I had the privilege of stepping into the President role this year as the successor to Erin Engle who spent 12 years serving as a board member during two different 6-year periods, meaning she was elected to the board 4 times! Additionally, Erin served 4 years as President (elected for that role twice), and even more importantly, dedicated hundreds of hours of support to LIFE CIL's mission. Thank you, Erin, for your legacy, guidance, and support over the years. While we are sad to see you step down from your many roles, we are happy to have known you and served with you during this time to fulfill LIFE CIL's mission, knowing that you will continue to be our friend. From all of us at LIFE CIL, we wish you the very best!

Reflecting on the success of this year, I am reminded of the commitment and passion demonstrated by the LIFE CIL team, supporters, volunteers, and friends. On behalf of the LIFE CIL Board, I extend my sincere thanks to all of you. The past few years have taught us how to be adaptable and identify creative solutions to thrive in an ever-changing environment, and it is my pleasure to share a few of this year's highlights with all of you.

Over the last 12 months, LIFE CIL provided information and referral services over 2,880 times, provided durable medical equipment through the equipment loan closet to over 1,400 people, and provided individual advocacy services to 27 people.

LIFE CIL taught 34 school-age youth about transitioning to adult lives after high school and supported 241 seniors with vision loss in getting the assistive technology needed to remain living independently. And through our Community Reintegration efforts, LIFE CIL helped four people transition out of nursing homes into their own home!

LIFE CIL staff continues to raise awareness and visibility in the community through a variety of efforts. The team hosted and actively participated in the <u>City of Bloomington ADA Transition Plan</u> Open House obtaining feedback from people with disabilities and implemented quarterly trainings with Connect Transit staff on how Connect Transit can be more accessible to members of our community that have disabilities. Additionally, in the spirit of providing even more awareness and support for LIFE CIL's services and role in the community, the team launched our new website that includes the ReciteMe toolbar which provides added accessibility for multiple disabilities and translation capabilities for numerous languages.

While we celebrate success, we also recognize the challenges faced during these difficult times. Revenue is declining while expenses continue to increase. Even with additional duties, staff continued their hard work without a pay raise. The Board of Directors approved a one-time, nonrenewable, non-annualized salary enhancement using unrestricted funds to compensate for the increased minimum wage rate and the staff's dedication to LIFE CIL's mission. For this reason, you will see the "Revenues and Expenses" report on pages 9 – 10 look a little alarming. Rest assured we are overseeing a fiscally sound operation as evidenced in our audit reports.

Once again, I want to thank *each of you* for being a part of this wonderful organization whose mission is to advance equality and integration of all persons with disabilities through promoting local, state, and national advocacy, educating persons with disabilities about their rights and responsibilities, providing support services, and raising community awareness about disability issues.

Together, we *will* achieve equality and integration for all.

All my best to you and yours for a happy and safe holiday season!

Sincerely,

Liz Malone

Board of Directors

Officers: Liz Malone, President Erin Engle, Past President Monica Innis, Vice President Jim Martin, Treasurer Wes Cowden, Secretary

> Directors: Amber Broad Megan Klemme Melissa Kearney

Directors whose terms ended during this year:

Barbara Singer (resigned)Cecilia Ruffin (resigned)Joanna Salata (resigned)

LIFE CIL Team

Management Team:

Brianne Anderson, Administrative Services Director Conan Calhoun, Advocacy and Advancement Director Meri Helbig, Program Director Rickielee Benecke, Executive Director

Direct Service Staff:

Alyssia Christ, Independent Living Advocate (Pontiac)
Andrea Kindseth, Community Reintegration Advocate
Kim Tarkowski, Vision Access Advocate
Shannon Tarkowski, Independent Living Advocate
Vicky Hogan, Community Living Advocate

Support Staff:

Keith Adams, Custodian

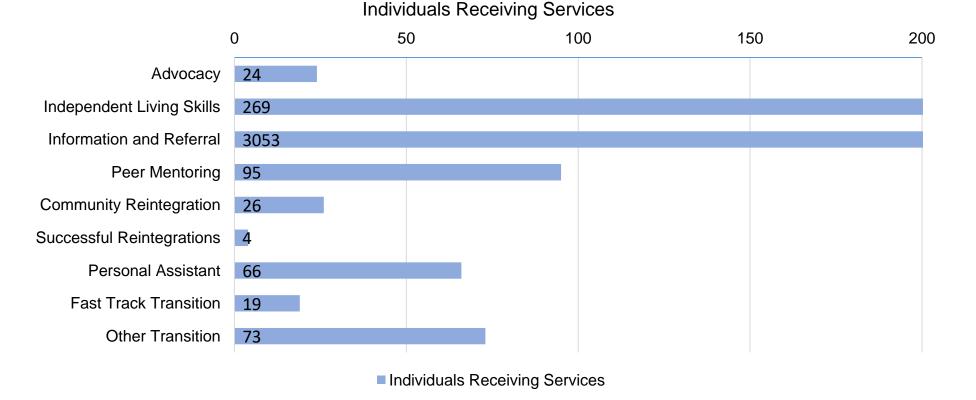
Contractual:

Chris Bergstrand, Accountant

Program and Service Highlights

3,803 lives impacted from July 1, 2021 to June 30, 2022

Type of Service Provided:



Individual Services

213 individuals received extended individual services this year.

Ages

Ages	Number Served
Under 5	0
5-19	3
20-24	5
25-59	57
Over 59	148
Unknown	0
TOTAL	213

Gender

Gender	Number Served
Male	103
Female	110
TOTAL	213

Ethnicity

Ethnicity	Number Served
Native American	0
Asian	3
African American	26
Native Hawaiian	0
White	173
Hispanic	3
Two or more races	3
Unknown	5
TOTAL	213

Primary Disability

Primary Disability	Number Served
Cognitive	12
Mental	21
Physical	32
Hearing	2
Vision	143
Multiple	3
Other	-0-
TOTAL	213

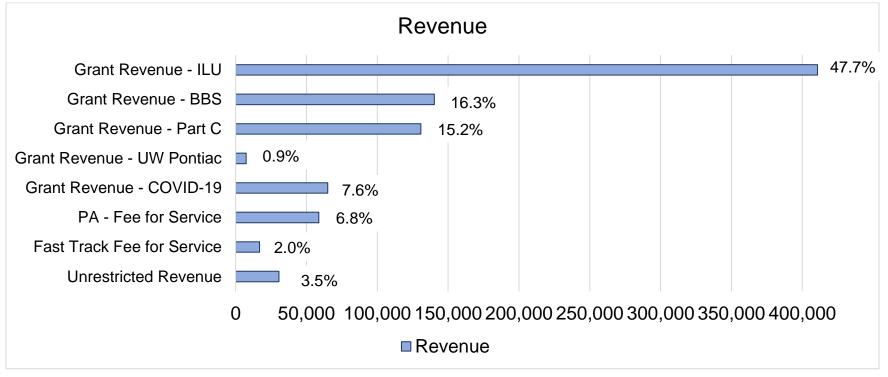
Staff Time Spent on Community Activities

Staff Activity	Hours of Staff Time
Staff Training	468.58
Systems Advocacy	303.65
Community Education	165.15
Outreach	134.75
Collaboration & Networking	432.25
Technical Assistance	45.75
TOTAL	1550.13

Revenue and Expenses

July 1, 2021 to June 30, 2022 (unaudited)

Total Revenue: \$860,381

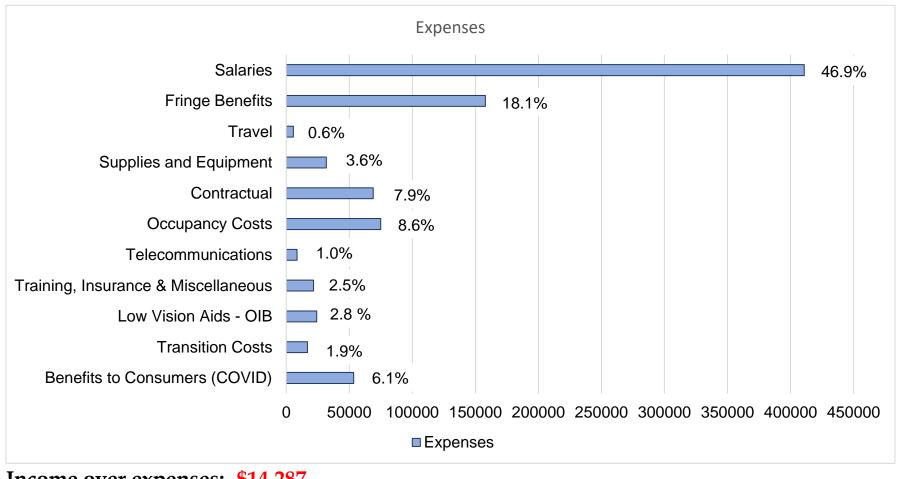


NOTE: Unrestricted Revenue includes:

- Donations and Memorials
- Fundraising Income
- ITAC Revenue

- Membership Dues
- Interest Income

Total Expenses: \$874,668



Income over expenses: -\$14,287

Down 222.7% from last fiscal year
*Note from Board President letter: -14,287 + 24,214 = \$9,927 (down 14.7%)
FY2020 Income over Expenses = \$11,641
Last year, income was \$850,691 and expenses were \$839,049

Many Thanks to All of Our Donors This Year

The following donors supported LIFE CIL during our FY22 fiscal year: July 1, 2021 to June 20, 2022. We appreciate their contributions (monetary and/or in-kind) and their support.

Charlie Aaron Karol Adams Arnold and Sigrid Aeschleman AFSCME Sub Chapter 79 of Bloomington Amazon Smile Andy and Brianne Anderson Nancy Anderson Many Anonymous Donors Surilneler Arora Margo Barwald Clara Bateman **Rickielee Benecke** Benevity Community Impact Fund Ann Bennit Lyndall Bentz Reg Bernard Barbara and Dan Bialeschki Melodee Biedenhain

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Laborers' International Union of North America Afl-C10 Local 362 Ivan Lach Marlene Landstrom Bruce Lang Betty Lanham John Lanier Pat and Sue Larkin Gary Leach Nan Lebow Greg Lee Don Leventhal Patty Lewis Nancy Littell James M. and Leanah M. Litwiller Teri Lommatsch Jason Luchtefeld Dale Luster Luther Oaks John Lutz Wayne and Marcia Lutz Marcia Magon James Mailnot

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In Memory Of

Cornelia Childers Father of Joan Eyre Christopher Hood Courtney Hummel Deana Jonson Hunt Dodie Hirst Frank J. Nowinski Bill Pence, Sr. James Perhai Patricia Schroeder (Beloved Wife) Sharon Stanford Becky Whitecotton

On Behalf Of

Brianne Anderson's FB Birthday Fundraiser Vicki Crane Mae Gardener Megan Klemme's FB Birthday Fundraiser Estate of Donald Landers Presilla Matthews